

Whatcom Community College
Equity in Athletics Disclosure Act (EADA) Report
 Report on Athletic Program Participation Rates and Financial Support Data
 July 1, 2018 through Jun 30, 2019

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,479	44.12%
Female Students	1,873	55.87%
Totals	3,352	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Number	Percent	
Men's Teams	\$37,319	40.86%	\$0
Women's Teams	\$54,002	59.13%	\$0
Totals for All Teams	\$91,321	100%	\$0

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team			Number Participating on a Third Team		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	11	9	20	0	1	1	0	0	0
Soccer	31	20	51	0	0	0	0	0	0
Volleyball	0	10	10	0	1	1	0	0	0
Total Participants	42	39	81	0	2	2	0	0	0
Percentage of Total	51.85%	48.14%	100%	0	2%	2%	0	0	0
Unduplicated Count	42	38	80	0	1	1	0	0	0

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Total Revenue & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$72,472	\$66,414	\$138,886	\$72,472	\$66,414	\$138,886	-	-	-
Soccer	\$77,687	\$70,691	\$148,378	\$77,687	\$70,691	\$148,378	-	-	-
Volleyball		\$51,533	\$51,533		\$51,533	\$51,533	-	-	-
Total For All Teams	\$150,149	\$188,638	\$338,797	\$150,149	\$188,638	\$338,797	-	-	-
Not Allocated by Gender/Sport			\$88,104			\$88,104	-	-	-
Grand Total for Athletics			\$426,901			\$426,901	-	-	-
Totals for All Sports Except Football & Basketball	\$77,687	\$122,224	\$288,015	\$77,687	\$122,224	\$288,015	-	-	-

Operating (Game Day) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, event costs, and officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Avg. per sport
Basketball	\$42,166	\$34,810	\$76,976	11	9	20	\$3,833	\$3,867	\$3,850
Soccer	\$34,482	\$31,878	\$66,360	31	20	51	\$1,112	\$1,593	\$1,352
Volleyball		\$28,567	\$28,567		10	10		\$2,856	\$2,856
Total For All Teams	\$76,648	\$95,255	\$171,903		X	81	\$4,945	\$8,316	\$2,686
Totals for All Sports Except Football & Basketball	\$34,482	\$60,445	\$94,927	42	39	61	\$1,112	\$4,449	\$2,104

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$6,000	\$6,000	\$1,000	\$1,285
Number of Head Coaches Used to Calculate Average	2	3	6	8
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$20,000	\$20,000	\$16,67	\$17,133
Full-Time Equivalents (FTEs) Used to Calculate Average	0.60	0.90	0.36	0.60

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Basketball	X	1	X	1	X	X	X	X	1
Soccer	X	1	X	1	X	X	X	X	1
Totals for Men's Teams	X	2	X	2	X	X	X	X	2
Basketball	X	1	X	1	X	X	X	X	1
Soccer	X	X	X	X	X	1	1	X	1
Volleyball	X	1	X	1	X	X	X	1	1
Total for Women's Teams	X	2	X	2	X	1	1	1	3

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Basketball	X	1	X	1	X	X	X	X	1
Soccer	X	5	X	5	X	X	X	X	5
Totals for Men's Teams	X	6	X	6	X	X	X	X	6
Basketball	X	1	X	1	X	2	X	2	2
Soccer	X	X	X	X	X	3	X	3	3
Volleyball	X	X	X	X	X	2	X	2	2
Total for Women's Teams	X	1	X	1	X	7	X	7	8