

Whatcom Community College OPE ID: 01036400

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Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	12	12
Soccer	31	18
Volleyball		12
Total Participants Men's and Women's Teams	43	42
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	43	42

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1		1					1
Soccer	0	1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$6,500	\$6,333
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$21,667	\$21,110

Number of FTEs Included in Average 0.60 0.90

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Soccer		5		5					5
Coaching Position	0	8	0	8	0	0	0	0	8
Totals									

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						3		3	3
Soccer		1		1		2		2	3
Volleyball						3		3	3
Coaching Position	0	1	0	1	0	8	0	8	9
Totals									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$1,448	\$1,869
Number of Assistant Coaches Included in Average	7	9
Average Annual Institutional Salary per FTE	\$16,893	\$18,690
Number of FTEs Included in Average	0.60	0.90

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$53,684	\$66,420	\$120,104
Ratio (percent)	45	55	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>		
	Participants	Operating Expenses per Participant	Participants	Operating Expenses per Participant			
Basketball	12	\$2,048	\$24,574	12	\$2,148	\$25,778	\$50,352
Soccer	31	\$657	\$20,366	18	\$1,008	\$18,151	\$38,517
Volleyball				12	\$1,887	\$22,640	\$22,640
Total Operating Expenses Men's and Women's Teams	43	N/A	\$44,940	42	N/A	\$66,569	\$111,509

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$59,515	\$60,528	\$120,043
Total Expenses of all Sports, Except Football and Basketball, Combined		\$70,553	\$115,876	\$186,429
Total Expenses Men's and Women's Teams		\$130,068	\$176,404	\$306,472

Not Allocated by Sex/Sport	N/A	N/A	\$156,229
Grand Total Expenses	N/A	N/A	\$462,701

Total Revenues by Team

	Men's Teams	Women's Teams	Total
Varsity Teams			
Basketball	\$59,515	\$60,528	\$120,043
Total Revenues of all Sports, Except Football and Basketball, Combined	\$70,553	\$115,876	\$186,429
Total Revenues Men's and Women's Teams	\$130,068	\$176,404	\$306,472
Not Allocated by Sex/Sport	N/A	N/A	\$156,229
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$462,701

Revenues & Expenses Summary

	Men's Teams	Women's Teams	Total
Revenues and Expenses Summary			
1 Total of Head Coaches' Salaries	\$13,000	\$18,999	\$31,999
2 Total of Assistant Coaches' Salaries	\$10,136	\$16,821	\$26,957
3 Total Salaries (Lines 1+2)	\$23,136	\$35,820	\$58,956
4 Athletically Related Student Aid	\$53,684	\$66,420	\$120,104
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$44,940	\$66,569	\$111,509
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$121,760	\$168,809	\$290,569
8 Total Expenses for Teams	\$130,068	\$176,404	\$306,472
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$8,308	\$7,595	\$15,903
10 Not Allocated Expenses			\$156,229
11 Grand Total Expenses (Lines 8+10)			\$462,701
12 Total Revenues for Teams	\$130,068	\$176,404	\$306,472
13 Not Allocated Revenues			\$156,229
14 Grand Total Revenues (Lines 12+13)			\$462,701

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.